

PAULTON PARISH COUNCIL PRECEPT 2024-2025

24 25 PAULTON PARISH COUNCIL **YOUR MONEY 2024/2025** The precept is the Parish Council's share of the council tax. The Council incurs expenditure and raises income in order to provide its services. The Band D charge for Paulton will increase for 2024-25, and the annual charge will be £144.07, this equates



| below: | |
|---------------------------|----------|
| Administration | £225,140 |
| Cemetery and War Memorial | £6,650 |
| Events and Grants | £35,000 |
| Members | £500 |
| Memorial Park | £20,600 |
| Miners Welfare Park | £3,050 |
| Outside Services | £21,975 |
| Paulton Hub | £41,000 |
| Public Toilets | £1,750 |
| Swimming Pool | £16,001 |
| Village Hall | £17,717 |
| Wallenge Open Space | £1,000 |
| Total: | £390,383 |
| | |

Although there is an increase to combat inflation,

this increase is the equivalent of just less than £1

per month to the household in a Band D property

and even less for those in Bands A - C. The Council

has also reduced the tax burden on the public by

which have accumilated due to previous good

A breakdown of how this will be spent is shown

£144.07

committing to finding any shortfall from its reserves,

Average Band D Property:

to a costs of £2.76 per week.

financial planning.











YOUR PRECEPT WEEKLY **EXPENDITURE IS:**

Administration

Office running costs, staffing costs, training, IT, H&S, publications and marketing.

Cemetery & War Memorial

Chapel and outbuildings, maintenance of graves and war memorials, flowers and planting.

Charities

The Swimming Pool, Miners Recreational Ground, Memorial Park, and Village Hall.

Events & Grants

The Parish Council Grant Scheme, community events and Youth initiatives.

Members

Training for Parish Councillors and election costs for local elections and/or bi-elections.

Outdoor Services

Road Cleaning, Playgrounds, H&S, tools and machinery, hedge and tree works, flowers, hanging baskets, bins, benches, play equipment, grass cutting, allotments.

Paulton Hub

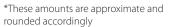
Running costs to provide a community space for a library service and cafe.

Public Conveniences

Maintenance and running costs for the public toilets located next to the Red Lion pub

Wallenge Open Space

Maintenance and running costs for the Wallenge park and green open space..



£1.59



41p

16p

PAULTON PARISH COUNCIL

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